

Fabulous Felines Expense Summary, 2006 - July, 2009

	Total	Cat food & supplies	Veterinary care	Foster house Expenses	Boarding	Rescue & Adoption Expenses	Business Expenses	Govt fees & Licenses	Legal Expenses
2006	\$ 15,051.36	\$ 3,976.85	\$ 6,135.66		\$ 3,084.00		\$ 240.40	\$ 760.00	\$ 854.46
2007	\$ 19,143.64	\$ 5,418.38	\$ 11,644.41	\$ 783.41	\$ 8.95	\$ 1,073.50	\$ 58.99	\$ 156.00	\$ -
2008	\$ 19,270.00	\$ 6,301.05	\$ 7,760.11	\$ 4,043.30	\$ 200.00	\$ 57.50	\$ 874.04	\$ 34.00	\$ 0.00
2009 (through July)	\$ 9,325.51	\$ 3,531.24	\$ 2,485.86	\$ 1,662.83	\$ -	\$ 263.25	\$ 1,372.33	\$ 10.00	\$ -
Totals	\$ 62,790.52	\$ 19,227.52	\$ 28,026.04	\$ 6,489.54	\$ 3,292.95	\$ 1,394.25	\$ 2,545.76	\$ 960.00	\$ 854.46

Total: Direct animal services \$ 58,430.30
Total: Business expenses \$ 2,545.76
Total: Govt fees & required legal \$ 1,814.46

Percentage: Direct animal services 93%
Percentage: Business expenses 4%
Percentage: Govt fees & required legal 3%

Comments

We opened our foster house in 2007. Notice the drop in boarding expenses.

Veterinary care is our largest expense. This is because we spay/neuter and microchip all rescued cats, and treat all treatable injuries and illnesses. We will never euthanize a cat for financial reasons.

The government fees and legal expenses are all a result of legal requirements involved in running a charity.

