

	Total	Cat food & supplies	Veterinary care	Foster house Expenses	Boarding	Education & Outreach	Rescue & Adoption Expenses	Business & Fundraising Expenses	Govt fees & Licenses	Legal Expenses
2006	\$ 15,051.36	\$ 3,976.85	\$ 6,135.66		\$ 3,084.00			\$ 240.40	\$ 760.00	\$ 854.46
2007	\$ 19,143.64	\$ 5,418.38	\$ 11,644.41	\$ 783.41	\$ 8.95		\$ 1,073.50	\$ 58.99	\$ 156.00	\$ -
2008	\$ 19,270.00	\$ 6,301.05	\$ 7,760.11	\$ 4,043.30	\$ 200.00		\$ 57.50	\$ 874.04	\$ 34.00	\$ 0.00
2009	\$ 16,429.72	\$ 7,870.67	\$ 3,175.25	\$ 3,243.61	\$ -		\$ 433.67	\$ 1,696.52	\$ 10.00	\$ -
2010	\$ 18,741.92	\$ 8,107.38	\$ 3,670.93	\$ 4,133.27	\$ -	\$ 1,100.03	\$ 415.16	\$ 1,315.15	\$ -	\$ -
Totals	\$ 88,636.65	\$ 31,674.33	\$ 32,386.36	\$ 12,203.59	\$ 3,292.95	\$ 1,100.03	\$ 1,979.83	\$ 4,185.10	\$ 960.00	\$ 854.46

Total: Direct animal services \$ 81,537.06
Total: Education and Outreach \$ 1,100.03
Total: Business expenses \$ 4,185.10
Total: Govt fees & required legal \$ 1,814.46

Percentage: Direct animal services 92%
Percentage: Education and Outreach 1%
Percentage: Business expenses 5%
Percentage: Govt fees & required legal 2%

Comments

We opened our foster house in 2007. Notice the drop in boarding expenses.

Veterinary care is our largest expense. This is because we spay/neuter and microchip all rescued cats, and treat all treatable injuries and illnesses. We will never euthanize a cat for financial reasons.

The government fees and legal expenses are all a result of legal requirements involved in running a charity.

Prior to 2010, we had no education and outreach expenses, since this was all done by volunteers at no cost. The 2010 figures represent the cost of putting on the Celebration of Cats.

